

| PRIMA AGRO LTD | | | | | | |
|---|---|--------------------------|--------------------------|--------------------------|------------------------------------|----------------------------------|
| Registered Office : Door No. V-679/C, Industrial Development Area, Muppattadam, Edayar, Cochin-683110 | | | | | | |
| Unaudited Financial Results for the Quarter Ended 31.12.2012 | | | | | | |
| Particulars | Rs. In Lakhs | | | | | Accounting Year ended 31.03.2012 |
| | Quarter ended 31.12.2012 | Quarter ended 31.12.2011 | Quarter ended 30.09.2012 | Quarter ended 30.06.2012 | For the 9 months ending 31-12-2012 | |
| | Unaudited | Unaudited | Unaudited | Unaudited | Unaudited | Audited |
| 1. (a) Net Sales/Income from Operations | 146.09 | 186.14 | 171.45 | 161.65 | 479.19 | 683.89 |
| (b) Other Operating Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Expenditure | | | | | | |
| a. Increase/decrease in stock in trade and work in progress | 4.85 | (7.51) | (0.94) | (2.53) | 1.38 | (1.14) |
| b. Consumption of raw materials /Purchase | 9.10 | 43.01 | 7.71 | 14.28 | 31.09 | 85.44 |
| c. Power & Fuel | 48.75 | 31.36 | 40.15 | 28.26 | 117.16 | 136.70 |
| d. Employees cost | 27.16 | 45.01 | 37.99 | 36.72 | 101.87 | 90.81 |
| e. Depreciation | 4.75 | 4.50 | 4.75 | 4.75 | 14.25 | 19.01 |
| f. Other expenditure | 50.37 | 67.51 | 17.02 | 52.18 | 119.57 | 352.76 |
| g. Total | 144.98 | 183.88 | 106.68 | 133.66 | 385.32 | 683.58 |
| (Any item exceeding 10% of the total expenditure to be shown separately) | | | | | | |
| 3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2) | 1.11 | 2.26 | 64.77 | 27.99 | 93.87 | 0.31 |
| 4. Other Income | 7.77 | 1.56 | 12.15 | 3.28 | 23.20 | 7.22 |
| 5. Profit before Interest and Exceptional Items (3+4) | 8.88 | 3.82 | 76.92 | 31.27 | 117.07 | 7.53 |
| 6. Interest | 0.00 | 0.00 | | (35.03) | (35.03) | (140.10) |
| 7. Profit/(loss) from ordinary activities before tax 3-(4+5+6) | 8.88 | 3.82 | 76.92 | (3.76) | 82.04 | (132.57) |
| 8. Exceptional items | 0.00 | 0.00 | | 0.00 | 0.00 | 396.97 |
| 9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8) | 8.88 | 3.82 | 76.92 | (3.76) | 82.04 | 264.40 |
| 10. Tax expense | (2.88) | 0.00 | (24.96) | 0.00 | (27.84) | (26.29) |
| 11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10) | 6.00 | 3.82 | 51.96 | (3.76) | 54.20 | 238.11 |
| 12. Extraordinary Item (net of tax expense Rs. _____) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13. Net Profit(+)/ Loss(-) for the period (11-12) | 6.00 | 3.82 | 51.96 | (3.76) | 54.20 | 238.11 |
| 14. Paid-up equity share capital | | | | | | |
| (Face Value of the Share shall be indicated) | 519.49 | 519.49 | 519.49 | 519.49 | 519.49 | 519.49 |
| 15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year | 52.56 | 52.56 | 52.56 | 52.56 | 52.56 | 52.56 |
| 16. Earnings Per Share (EPS) | | | | | | |
| a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | 0.12 | 0.07 | 1.00 | (0.07) | 1.04 | 4.58 |
| b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | 0.07 | 0.07 | 1.00 | (0.07) | 0.07 | 4.58 |
| 17. Public Shareholding | | | | | | |
| - No. of shares | 3675767 | 3493900 | 3493900 | 3493900 | 3675767 | 3493900 |
| - Percentage of shareholding | 70.76 | 67.26 | 67.26 | 67.26 | 70.76 | 67.26 |
| 18. Promoters and promoter group | | | | | | |
| Shareholding ** | | | | | | |
| a) Pledged/Encumbered | 0 | | | | 0 | |
| - Number of shares | 0 | | | | 0 | |
| - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 0 | | | | 0 | |
| - Percentage of shares (as a % of the total share capital of the company) | 0 | | | | 0 | |
| b) Non-encumbered | | | | | | |
| - Number of Shares | 1519133 | 1701000 | 1701000 | 1701000 | 1519133 | 1701000 |
| - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| - Percentage of shares (as a % of the total share capital of the company) | 29.24 | 32.74 | 32.74 | 32.74 | 29.24 | 32.74 |
| Note | (i) The above results were taken on record by the Board at their meeting held on 24-01-2013 | | | | | |
| | (ii) Provision for taxes will be made at the year end. | | | | | |
| | (iii) During the Period company has not received any complaints from Investors. There are no unresolved complaints at the opening or closing of the Period. | | | | | |
| | (iv) Previous year's figures have been regrouped/rearranged wherever necessary. | | | | | |
| Place: Kochi | | | | | | Sd/ |
| Date : 24-01-2013 | | | | | | Sanjay Gupta |
| | | | | | | Managing Director |